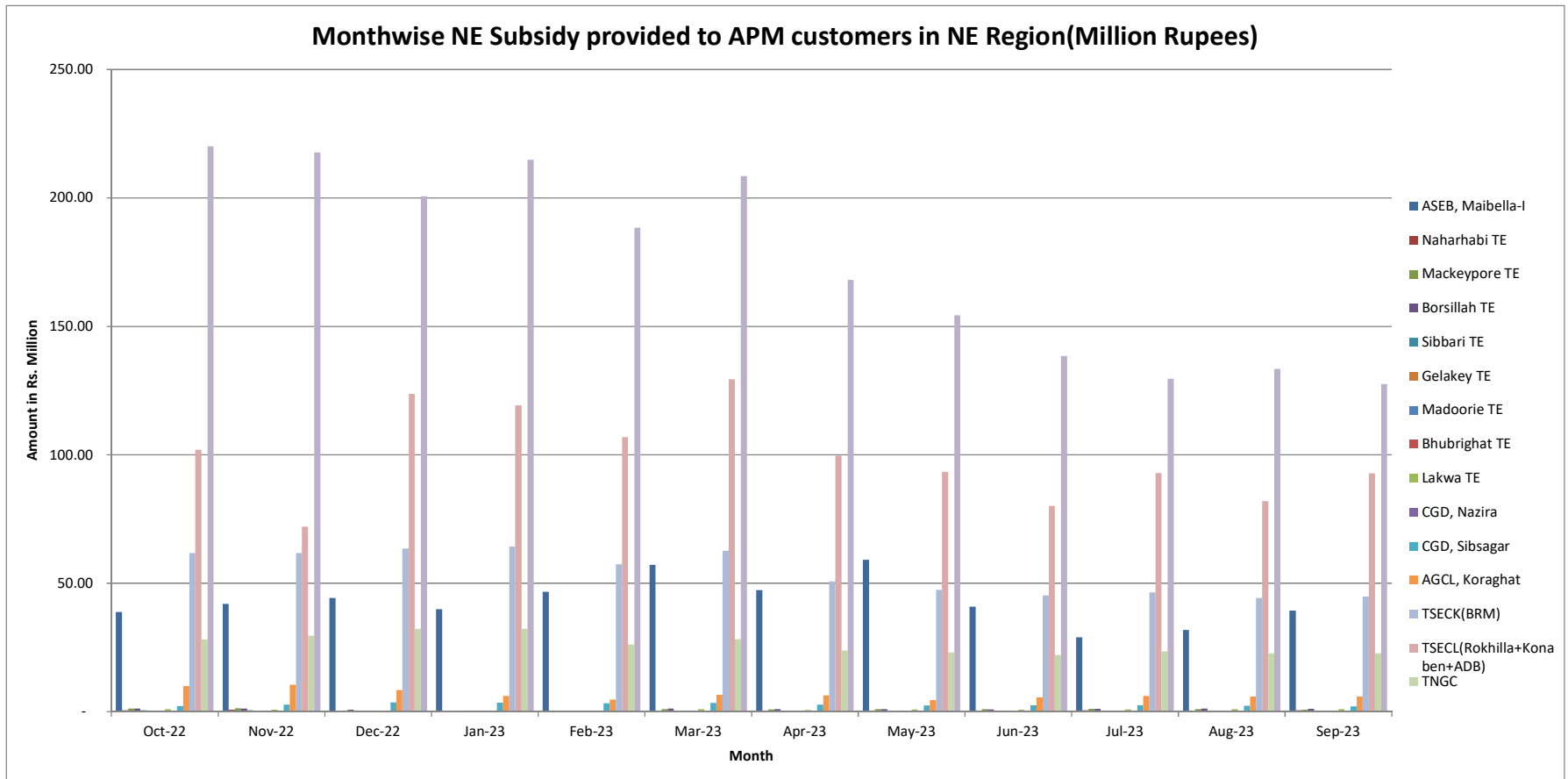


Name of the Consumer/Delivery point	Details of NE Subsidy Provided to APM Customer in last 12 months (Indian Rs. In Million)												
	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
ASEB, Maibella-I	38.85	41.94	44.27	39.96	46.76	57.20	47.33	59.21	40.87	28.96	31.85	39.34	516.52
Naharhabi TE	0.57	0.82	0.40	0.06	0.04	0.26	0.46	0.45	0.43	0.52	0.41	0.54	4.95
Mackeypore TE	1.30	1.34	0.45	0.16	0.25	1.07	0.92	1.02	0.98	1.08	1.07	0.85	10.49
Borsillah TE	1.25	1.19	0.74	0.49	0.09	1.20	0.98	0.95	0.92	1.14	1.28	1.08	11.31
Sibbari TE	0.59	0.57	0.34	0.09	0.02	0.37	0.27	0.44	0.35	0.38	0.45	0.35	4.20
Gelakey TE	0.18	0.18	0.06	0.01	0.02	0.17	0.14	0.15	0.16	0.16	0.17	0.15	1.54
Madoorie TE	0.34	0.29	0.10	0.01	0.13	0.29	0.26	0.27	0.26	0.27	0.28	0.25	2.77
Bhubrighat TE	0.20	0.25	0.20	-	-	0.08	0.12	0.12	0.13	0.15	0.15	0.14	1.54
Lakwa TE	1.02	0.72	0.46	0.17	0.25	1.06	0.67	0.87	0.79	0.92	1.05	1.04	9.05
CGD, Nazira	0.18	0.18	0.19	0.19	0.17	0.19	0.15	0.14	0.14	0.15	0.15	0.14	1.97
CGD, Sibsagar	2.23	2.72	3.61	3.56	3.34	3.42	2.73	2.42	2.55	2.50	2.25	2.12	33.44
AGCL, Koraghat	10.00	10.49	8.43	6.20	4.68	6.54	6.34	4.57	5.61	6.12	5.93	5.98	80.88
TSECK(BRM)	61.71	61.76	63.58	64.20	57.45	62.64	50.72	47.44	45.28	46.45	44.29	44.83	650.35
TSECL(Rokhilla+Konaben+ADB)	101.96	72.08	123.68	119.28	106.95	129.49	99.72	93.37	80.14	92.96	82.04	92.81	1,194.48
TNGC	28.13	29.58	32.29	32.31	26.18	28.20	23.85	23.09	22.14	23.53	22.72	22.74	314.76
Neepco (ADB+Konaben)	220.12	217.70	200.70	214.92	188.40	208.58	168.16	154.35	138.48	129.63	133.42	127.55	2,102.00
<b>Total</b>	<b>468.61</b>	<b>441.81</b>	<b>479.50</b>	<b>481.59</b>	<b>434.73</b>	<b>500.76</b>	<b>402.81</b>	<b>388.88</b>	<b>339.22</b>	<b>334.92</b>	<b>327.51</b>	<b>339.93</b>	<b>4,940.27</b>

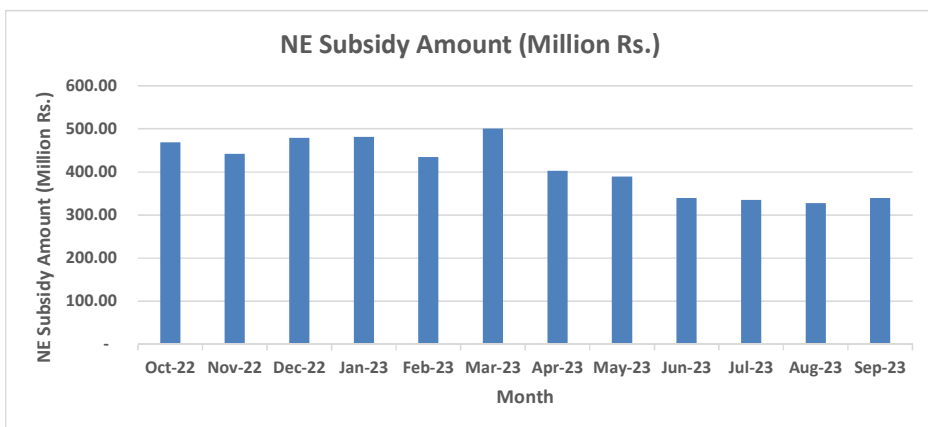
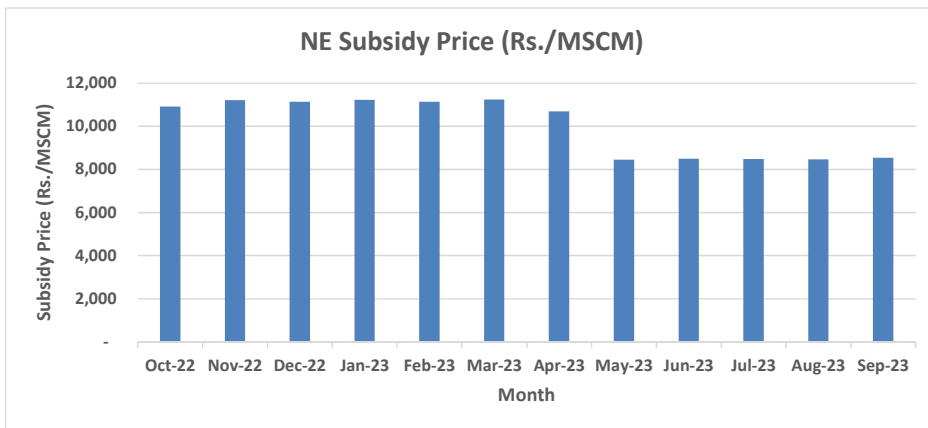
**Monthwise NE Subsidy provided to APM customers in NE Region(Million Rupees)**



**Monthwise Quantity, Subsidy Price and Amount**

Month	Quantity (MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Million Rs.)
Oct-22	46,189	10,920	468.61
Nov-22	42,327	11,207	441.81
Dec-22	46,370	11,135	479.50
Jan-23	46,313	11,224	481.59
Feb-23	42,259	11,147	434.73
Mar-23	48,073	11,244	500.76
Apr-23	46,491	10,692	402.81
May-23	48,292	8,462	388.88
Jun-23	42,354	8,495	339.22
Jul-23	42,073	8,484	334.92
Aug-23	41,612	8,476	327.51
Sep-23	42,787	8,542	339.93

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.633	0.917



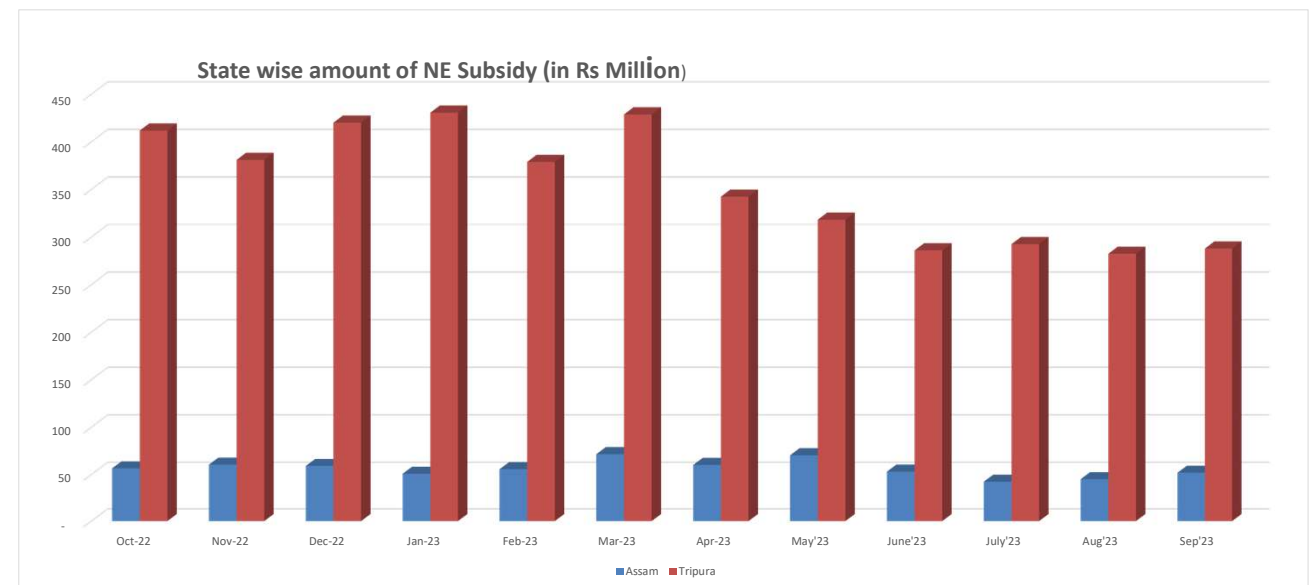
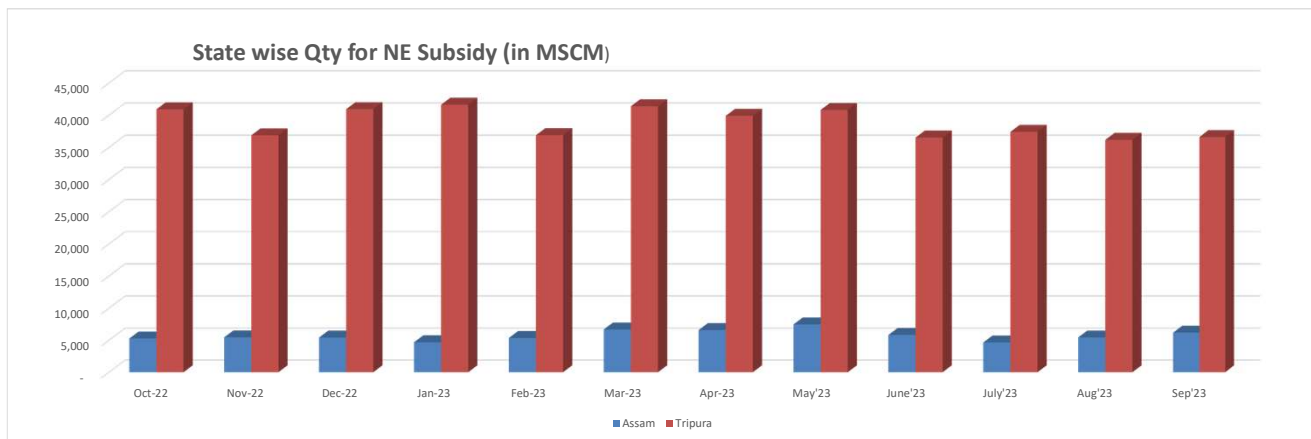
Statewise details of gas supplied on which subsidy is claimed

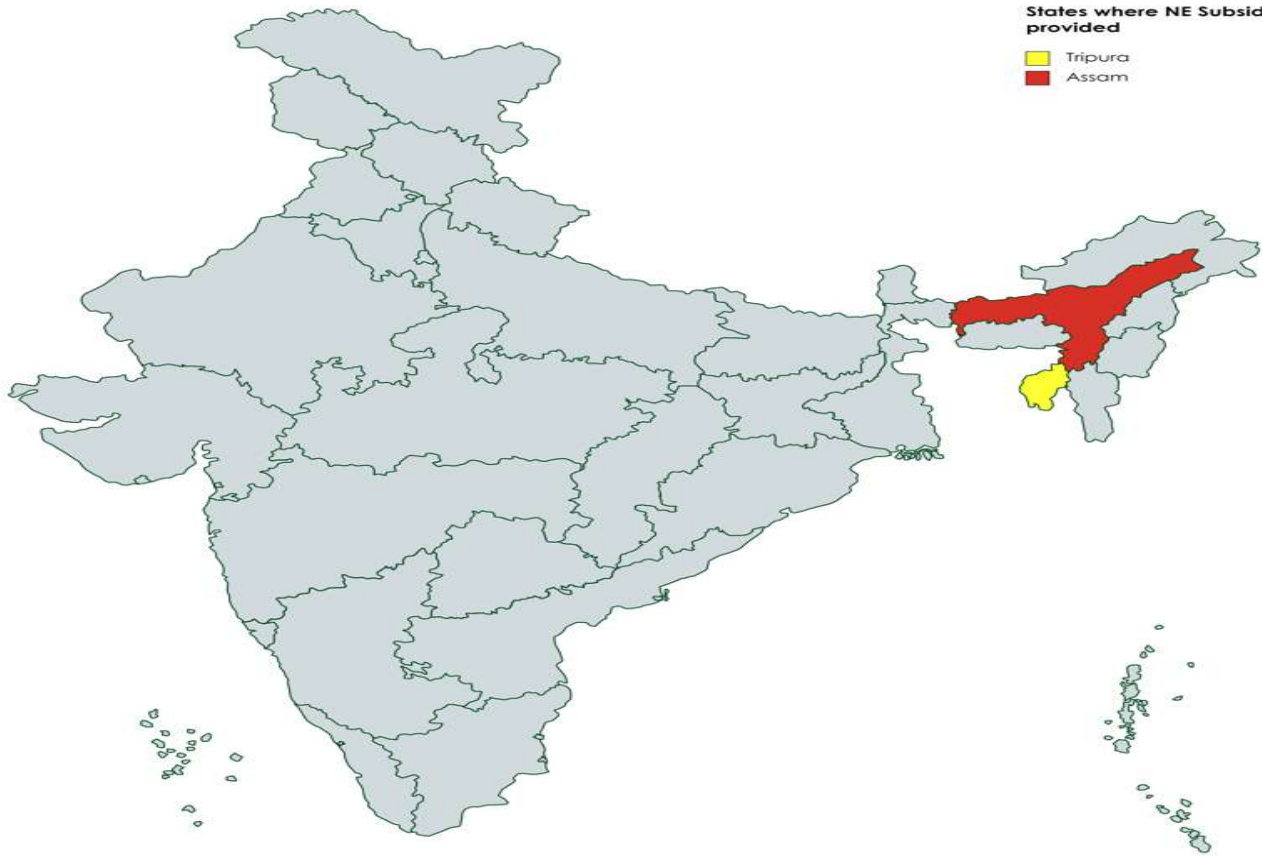
Assam													
Name of the Consumer/Delivery point	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Total
<b>Gas Supplied through Gail</b>													
ASEB, Maibella-I	3,763	3,917	4,206	3,797	4,388	5,239	5,279	6,225	4,488	3,213	3,972	4,781	53,269
Naharhabi TE	47	66	33	4	3	20	45	48	46	54	43	58	469
Mackeypore TE	108	109	36	13	20	102	91	112	103	113	112	92	1,012
Borsillah TE	104	95	59	39	7	104	96	102	99	121	133	118	1,076
Sibbari TE	50	46	27	7	1	30	26	48	37	40	46	38	397
Gelakey TE	15	15	5	1	2	21	14	17	17	17	18	16	156
Madoorie TE	25	20	8	1	10	24	23	28	27	26	28	26	246
Bhubrighat TE	20	25	20	-	-	7	14	16	16	19	19	18	175
Lakwa TE	99	67	44	16	24	105	73	92	89	102	132	127	969
<b>Gas Supplied through AGCL</b>													
CGD, Nazira	16	15	16	16	201	218	15	16	15	16	16	15	572
CGD, Sibsagar	186	224	292	285	269	278	266	258	267	263	241	230	3,059
AGCL, Koraghat	842	851	682	502	433	532	647	514	625	673	682	666	7,649

Tripura													
TSECK(BRM)	6,154	6,000	6,200	6,200	5,600	6,061	5,909	6,106	5,793	5,958	5,680	5,691	71,351
TSECL(Rokhilla+Konaben+ADB)	10,135	6,962	12,055	11,533	10,418	12,500	11,610	11,977	10,239	11,879	10,498	11,804	131,610
TNGC	2,781	2,852	3,137	3,124	2,544	2,717	2,776	2,959	2,826	3,006	2,905	2,889	34,516
Neeppo (ADB+Konaben)	21,846	21,061	19,551	20,777	18,338	20,113	19,606	19,776	17,667	16,572	17,089	16,218	228,613

Gas Supplied													
State	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Total
Assam	5,274	5,452	5,428	4,680	5,359	6,681	6,590	7,474	5,830	4,657	5,441	6,185	69,050
Tripura	40,915	36,875	40,942	41,633	36,900	41,392	39,902	40,818	36,525	37,416	36,171	36,602	466,091

Subsidy Amount													
State	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Total
Assam	57	61	59	51	56	72	60	71	53	42	45	52	679
Tripura	412	381	420	431	379	429	342	318	286	293	282	288	4,262





**States where NE Subsidy is provided**

- Tripura
- Assam