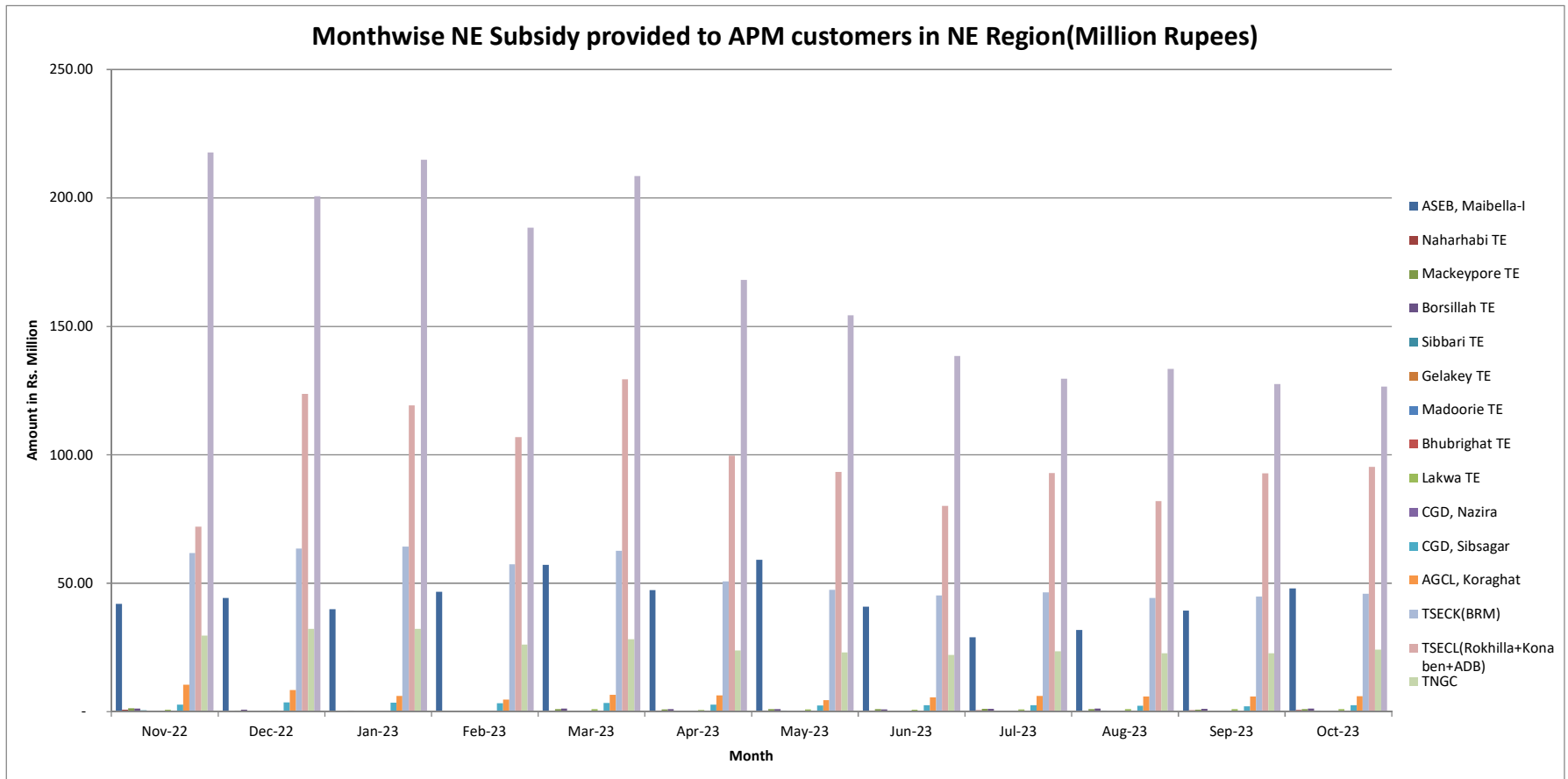


Name of the Consumer/Delivery point	Details of NE Subsidy Provided to APM Customer in last 12 months (Indian Rs. In Million)												
	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total
ASEB, Maibella-I	41.94	44.27	39.96	46.76	57.20	47.33	59.21	40.87	28.96	31.85	39.34	48.02	525.68
Naharhabi TE	0.82	0.40	0.06	0.04	0.26	0.46	0.45	0.43	0.52	0.41	0.54	0.69	5.07
Mackeypore TE	1.34	0.45	0.16	0.25	1.07	0.92	1.02	0.98	1.08	1.07	0.85	0.98	10.17
Borsillah TE	1.19	0.74	0.49	0.09	1.20	0.98	0.95	0.92	1.14	1.28	1.08	1.30	11.36
Sibbari TE	0.57	0.34	0.09	0.02	0.37	0.27	0.44	0.35	0.38	0.45	0.35	0.46	4.07
Gelakey TE	0.18	0.06	0.01	0.02	0.17	0.14	0.15	0.16	0.16	0.17	0.15	0.15	1.52
Madoorie TE	0.29	0.10	0.01	0.13	0.29	0.26	0.27	0.26	0.27	0.28	0.25	0.28	2.71
Bhubrighat TE	0.25	0.20	-	-	0.08	0.12	0.12	0.13	0.15	0.15	0.14	0.18	1.52
Lakwa TE	0.72	0.46	0.17	0.25	1.06	0.67	0.87	0.79	0.92	1.05	1.04	1.03	9.06
CGD, Nazira	0.18	0.19	0.19	0.17	0.19	0.15	0.14	0.14	0.15	0.15	0.14	0.14	1.93
CGD, Sibsagar	2.72	3.61	3.56	3.34	3.42	2.73	2.42	2.55	2.50	2.25	2.12	2.51	33.73
AGCL, Koraghat	10.49	8.43	6.20	4.68	6.54	6.34	4.57	5.61	6.12	5.93	5.98	6.02	76.91
TSECK(BRM)	61.76	63.58	64.20	57.45	62.64	50.72	47.44	45.28	46.45	44.29	44.83	45.95	634.58
TSECL(Rokhilla+Konaben+ADB)	72.08	123.68	119.28	106.95	129.49	99.72	93.37	80.14	92.96	82.04	92.81	95.27	1,187.80
TNGC	29.58	32.29	32.31	26.18	28.20	23.85	23.09	22.14	23.53	22.72	22.74	24.18	310.80
Neepco (ADB+Konaben)	217.70	200.70	214.92	188.40	208.58	168.16	154.35	138.48	129.63	133.42	127.55	126.55	2,008.43
<b>Total</b>	<b>441.81</b>	<b>479.50</b>	<b>481.59</b>	<b>434.73</b>	<b>500.76</b>	<b>402.81</b>	<b>388.88</b>	<b>339.22</b>	<b>334.92</b>	<b>327.51</b>	<b>339.93</b>	<b>353.71</b>	<b>4,825.36</b>

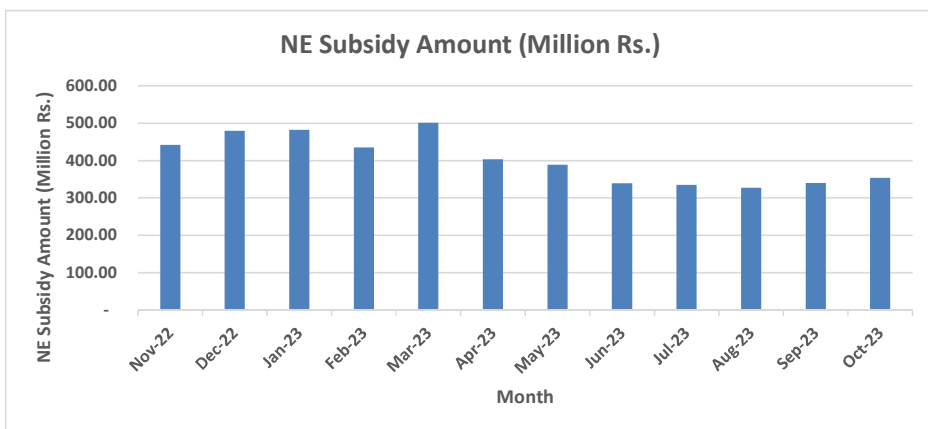
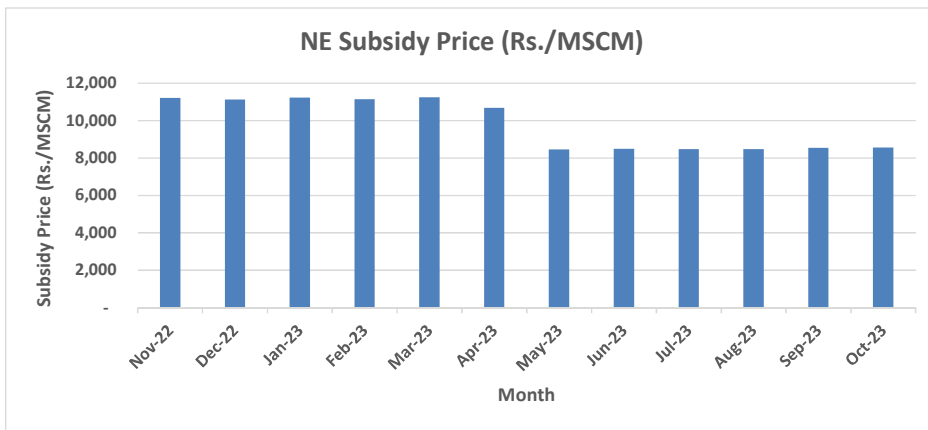
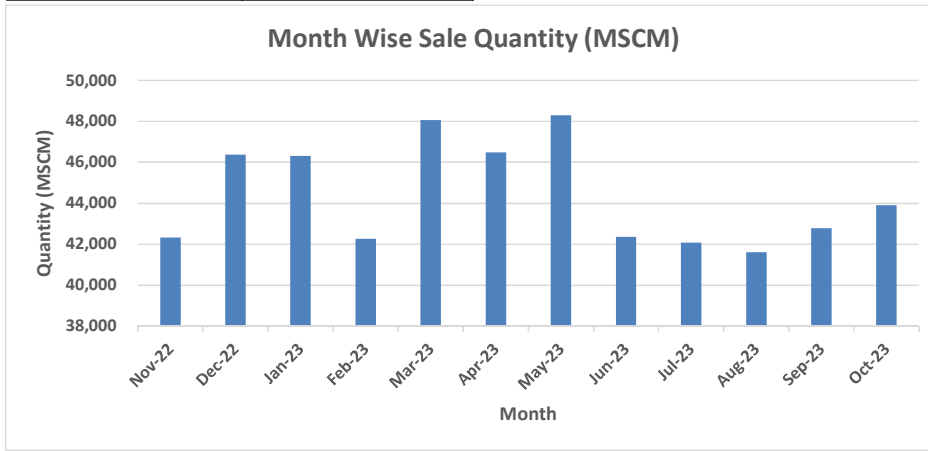
Monthwise NE Subsidy provided to APM customers in NE Region(Million Rupees)



**Monthwise Quantity, Subsidy Price and Amount**

Month	Quantity (MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Million Rs.)
Nov-22	42,327	11,207	441.81
Dec-22	46,370	11,135	479.50
Jan-23	46,313	11,224	481.59
Feb-23	42,259	11,147	434.73
Mar-23	48,073	11,244	500.76
Apr-23	46,491	10,692	402.81
May-23	48,292	8,462	388.88
Jun-23	42,354	8,495	339.22
Jul-23	42,073	8,484	334.92
Aug-23	41,612	8,476	327.51
Sep-23	42,787	8,542	339.93
Oct-23	43,912	8,569	353.71

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.610	0.918



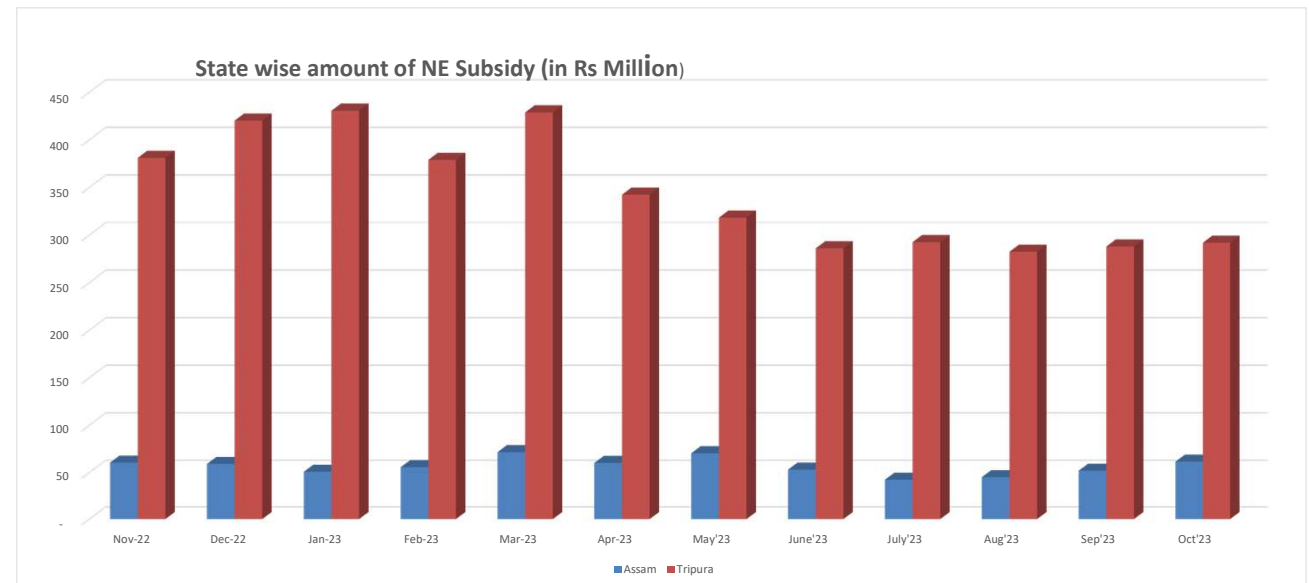
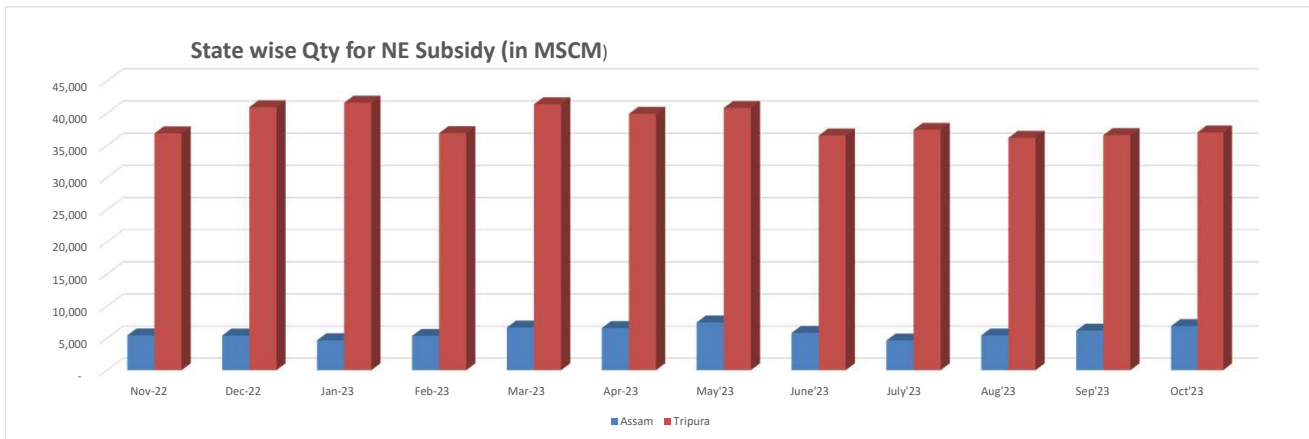
Statewise details of gas supplied on which subsidy is claimed

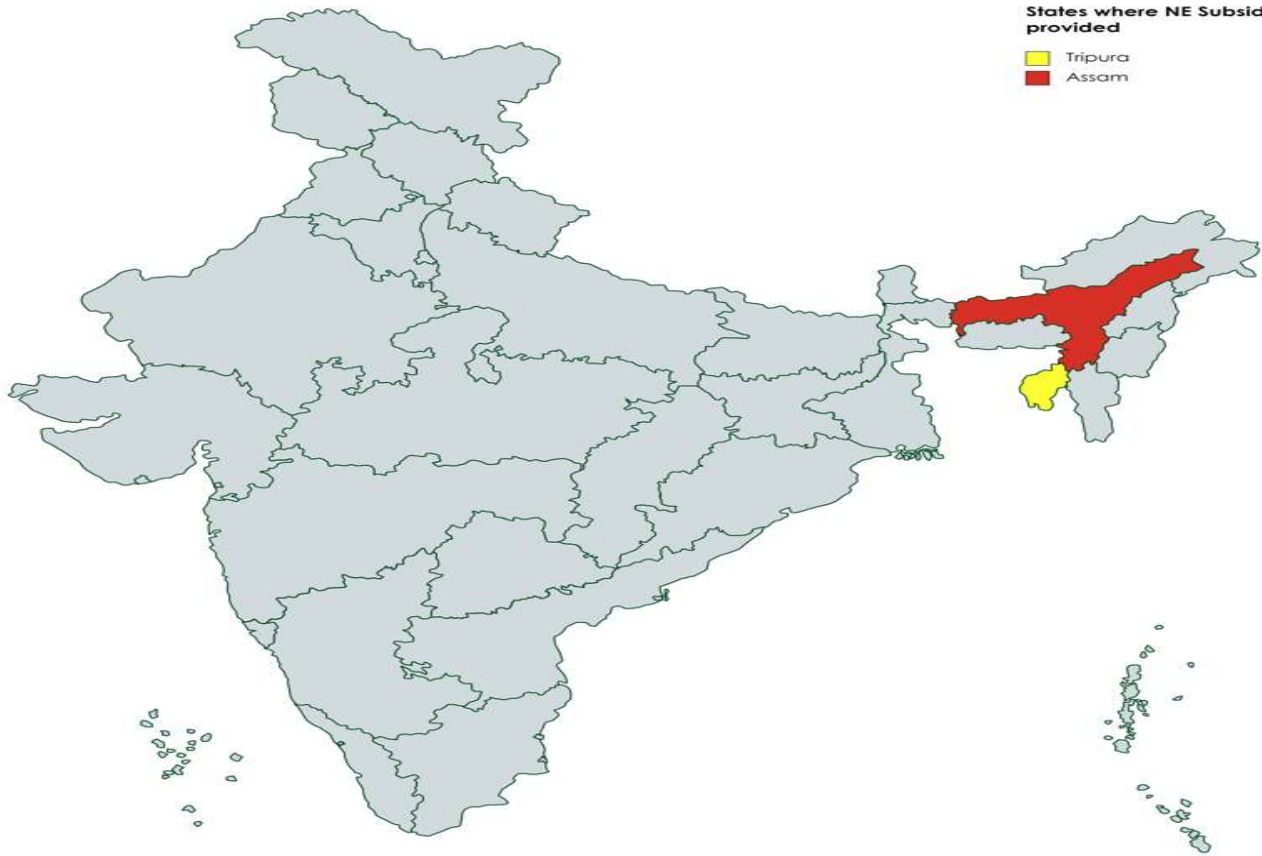
Assam													
Name of the Consumer/Delivery point	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Total
<b>Gas Supplied through Gail</b>													
ASEB, Maibella-I	3,917	4,206	3,797	4,388	5,239	5,279	6,225	4,488	3,213	3,972	4,781	5,388	54,895
Naharhabi TE	66	33	4	3	20	45	48	46	54	43	58	72	494
Mackeypore TE	109	36	13	20	102	91	112	103	113	112	92	105	1,009
Borsillah TE	95	59	39	7	104	96	102	99	121	133	118	139	1,111
Sibbari TE	46	27	7	1	30	26	48	37	40	46	38	50	397
Gelakey TE	15	5	1	2	21	14	17	17	17	18	16	16	158
Madoorie TE	20	8	1	10	24	23	28	27	26	28	26	29	249
Bhubrighat TE	25	20	-	-	7	14	16	16	19	19	18	22	178
Lakwa TE	67	44	16	24	105	73	92	89	102	132	127	116	987
<b>Gas Supplied through AGCL</b>													
CGD, Nazira	15	16	16	201	218	15	16	15	16	16	15	16	572
CGD, Sibsagar	224	292	285	269	278	266	258	267	263	241	230	273	3,146
AGCL, Koraghat	851	682	502	433	532	647	514	625	673	682	666	678	7,484

Tripura													
TSECK(BRM)	6,000	6,200	6,200	5,600	6,061	5,909	6,106	5,793	5,958	5,680	5,691	5,829	71,027
TSECL(Rokhilla+Konaben+ADB)	6,962	12,055	11,533	10,418	12,500	11,610	11,977	10,239	11,879	10,498	11,804	12,076	133,551
TNGC	2,852	3,137	3,124	2,544	2,717	2,776	2,959	2,826	3,006	2,905	2,889	3,065	34,801
Neepto (ADB+Konaben)	21,061	19,551	20,777	18,338	20,113	19,606	19,776	17,667	16,572	17,089	16,218	16,040	222,807

Gas Supplied													
State	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Total
Assam	5,452	5,428	4,680	5,359	6,681	6,590	7,474	5,830	4,657	5,441	6,185	6,903	70,679
Tripura	36,875	40,942	41,633	36,900	41,392	39,902	40,818	36,525	37,416	36,171	36,602	37,010	462,186

Subsidy Amount													
State	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Total
Assam	61	59	51	56	72	60	71	53	42	45	52	62	684
Tripura	381	420	431	379	429	342	318	286	293	282	288	292	4,142





**States where NE Subsidy is provided**

- Tripura
- Assam