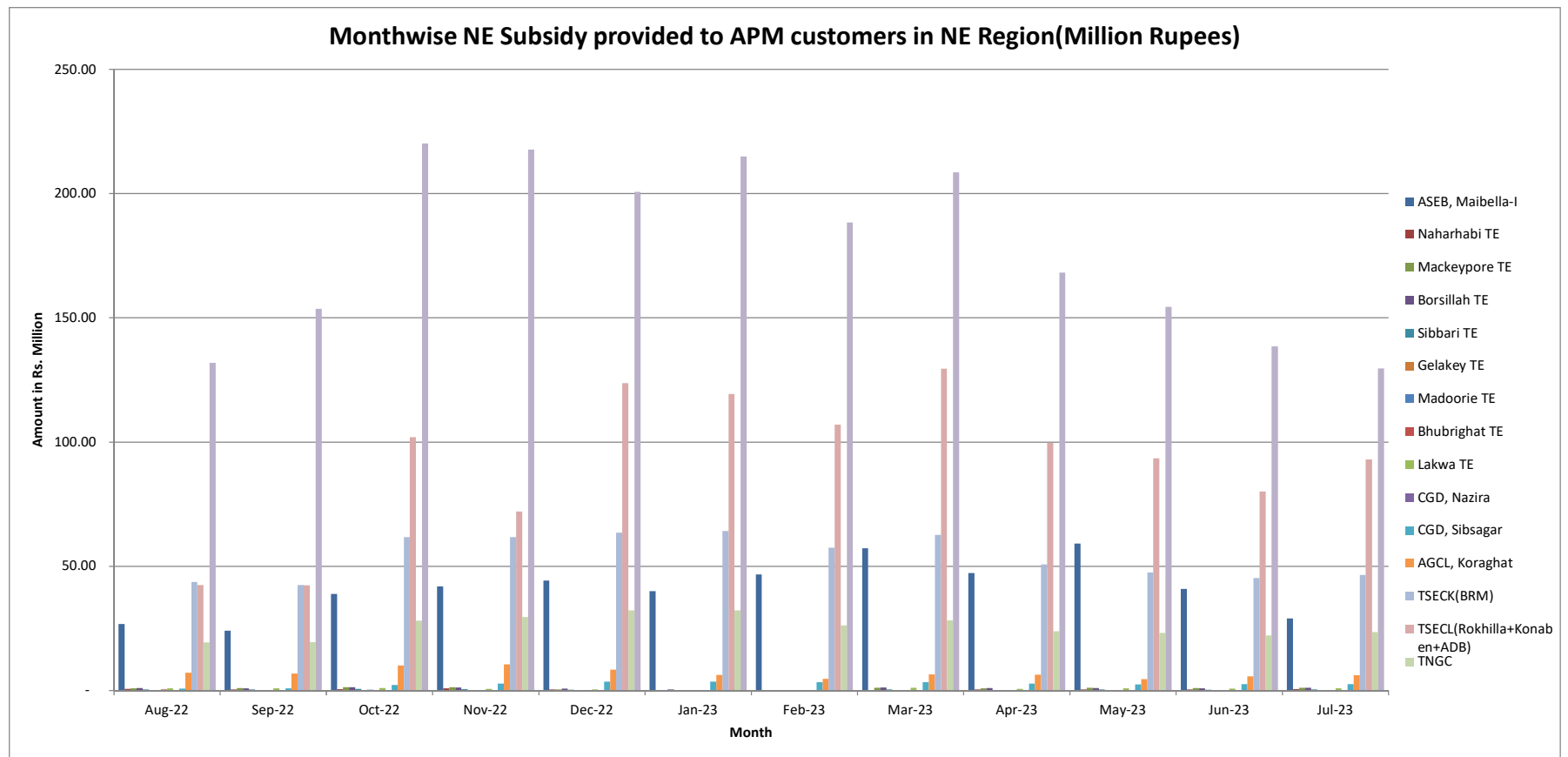


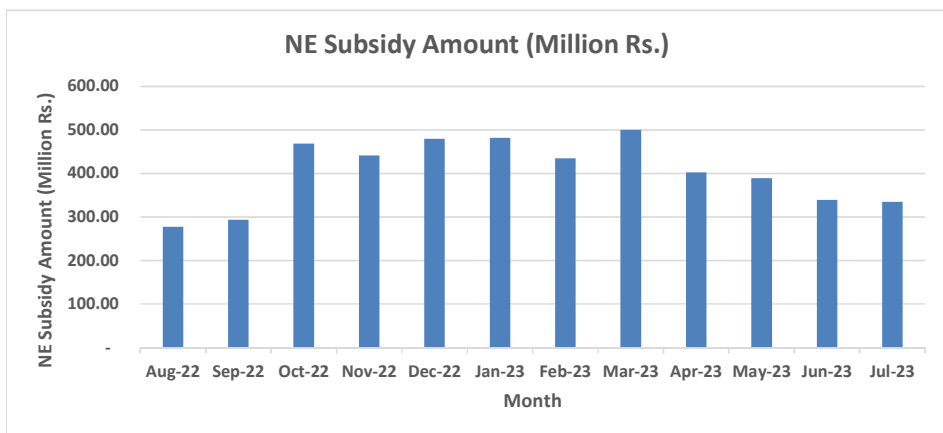
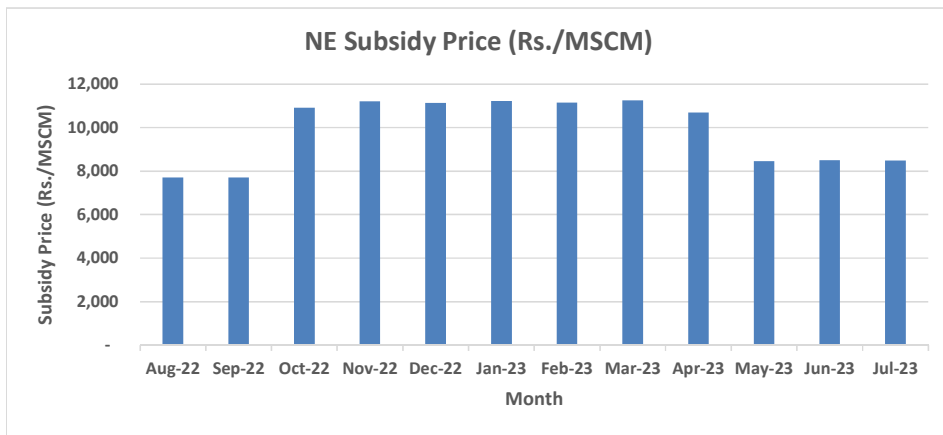
Name of the Consumer/Delivery point	Details of NE Subsidy Provided to APM Customer in last 12 months (Indian Rs. In Million)													Total
	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23		
ASEB, Maibella-I	26.78	24.09	38.85	41.94	44.27	39.96	46.76	57.20	47.33	59.21	40.87	28.96	496.19	
Naharhabi TE	0.66	0.45	0.57	0.82	0.40	0.06	0.04	0.26	0.46	0.45	0.43	0.52	5.11	
Mackeypore TE	0.94	0.96	1.30	1.34	0.45	0.16	0.25	1.07	0.92	1.02	0.98	1.08	10.48	
Borsillah TE	1.02	0.86	1.25	1.19	0.74	0.49	0.09	1.20	0.98	0.95	0.92	1.14	10.82	
Sibbari TE	0.42	0.45	0.59	0.57	0.34	0.09	0.02	0.37	0.27	0.44	0.35	0.38	4.27	
Gelakey TE	0.15	0.14	0.18	0.18	0.06	0.01	0.02	0.17	0.14	0.15	0.16	0.16	1.52	
Madoorie TE	0.27	0.27	0.34	0.29	0.10	0.01	0.13	0.29	0.26	0.27	0.26	0.27	2.77	
Bhubrighat TE	0.46	0.21	0.20	0.25	0.20	-	-	0.08	0.12	0.12	0.13	0.15	1.92	
Lakwa TE	0.88	0.90	1.02	0.72	0.46	0.17	0.25	1.06	0.67	0.87	0.79	0.92	8.73	
CGD, Nazira	0.13	0.12	0.18	0.18	0.19	0.19	0.17	0.19	0.15	0.14	0.14	0.15	1.94	
CGD, Sibsagar	0.78	0.94	2.23	2.72	3.61	3.56	3.34	3.42	2.73	2.42	2.55	2.50	30.79	
AGCL, Koraghat	7.21	6.83	10.00	10.49	8.43	6.20	4.68	6.54	6.34	4.57	5.61	6.12	83.01	
TSECK(BRM)	43.75	42.40	61.71	61.76	63.58	64.20	57.45	62.64	50.72	47.44	45.28	46.45	647.38	
TSECL(Rokhilla+Konaben+ADB)	42.49	42.36	101.96	72.08	123.68	119.28	106.95	129.49	99.72	93.37	80.14	92.96	1,104.49	
TNGC	19.36	19.45	28.13	29.58	32.29	32.31	26.18	28.20	23.85	23.09	22.14	23.53	308.10	
Neepco (ADB+Konaben)	131.88	153.62	220.12	217.70	200.70	214.92	188.40	208.58	168.16	154.35	138.48	129.63	2,126.53	
<b>Total</b>	<b>277.17</b>	<b>294.05</b>	<b>468.61</b>	<b>441.81</b>	<b>479.50</b>	<b>481.59</b>	<b>434.73</b>	<b>500.76</b>	<b>402.81</b>	<b>388.88</b>	<b>339.22</b>	<b>334.92</b>	<b>4,844.05</b>	



**Monthwise Quantity, Subsidy Price and Amount**

Month	Quantity (MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Million Rs.)
Aug-22	38,381	7,707	277.17
Sep-22	41,097	7,704	294.05
Oct-22	46,189	10,920	468.61
Nov-22	42,327	11,207	441.81
Dec-22	46,370	11,135	479.50
Jan-23	46,313	11,224	481.59
Feb-23	42,259	11,147	434.73
Mar-23	48,073	11,244	500.76
Apr-23	46,491	10,692	402.81
May-23	48,292	8,462	388.88
Jun-23	42,354	8,495	339.22
Jul-23	42,073	8,484	334.92

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.745	0.936



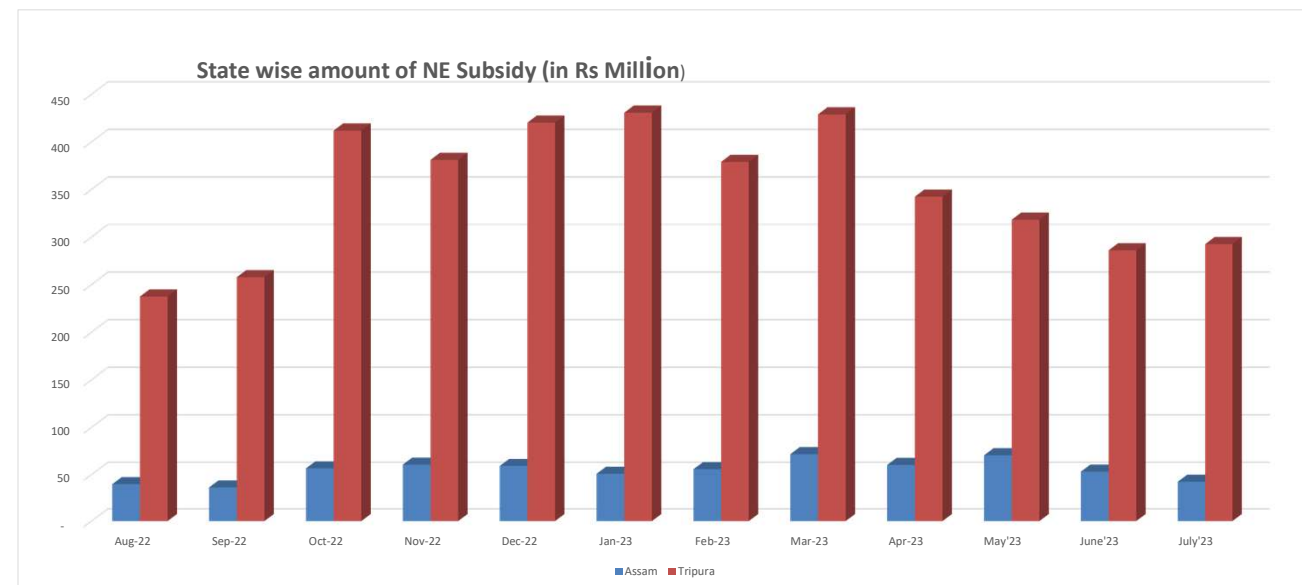
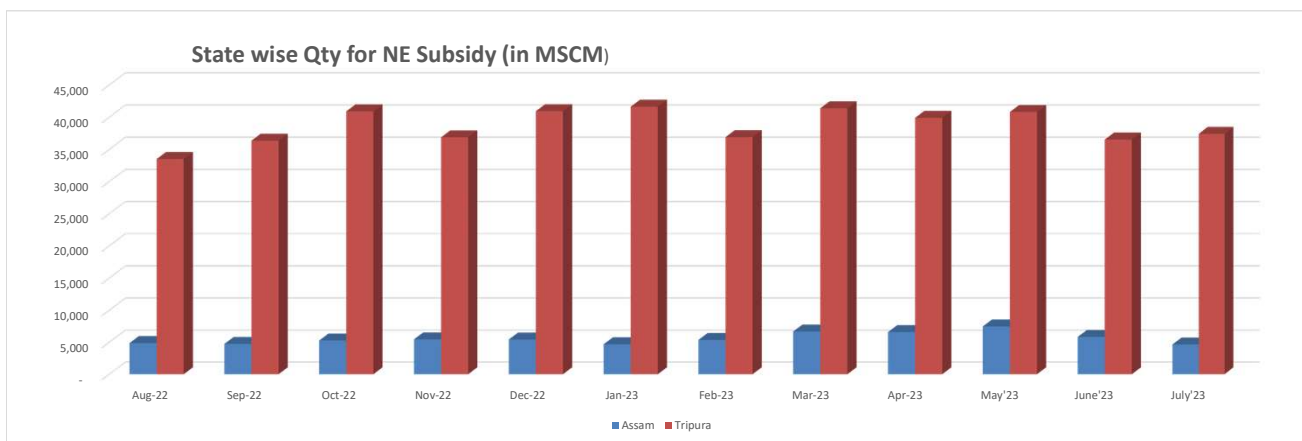
Statewise details of gas supplied on which subsidy is claimed

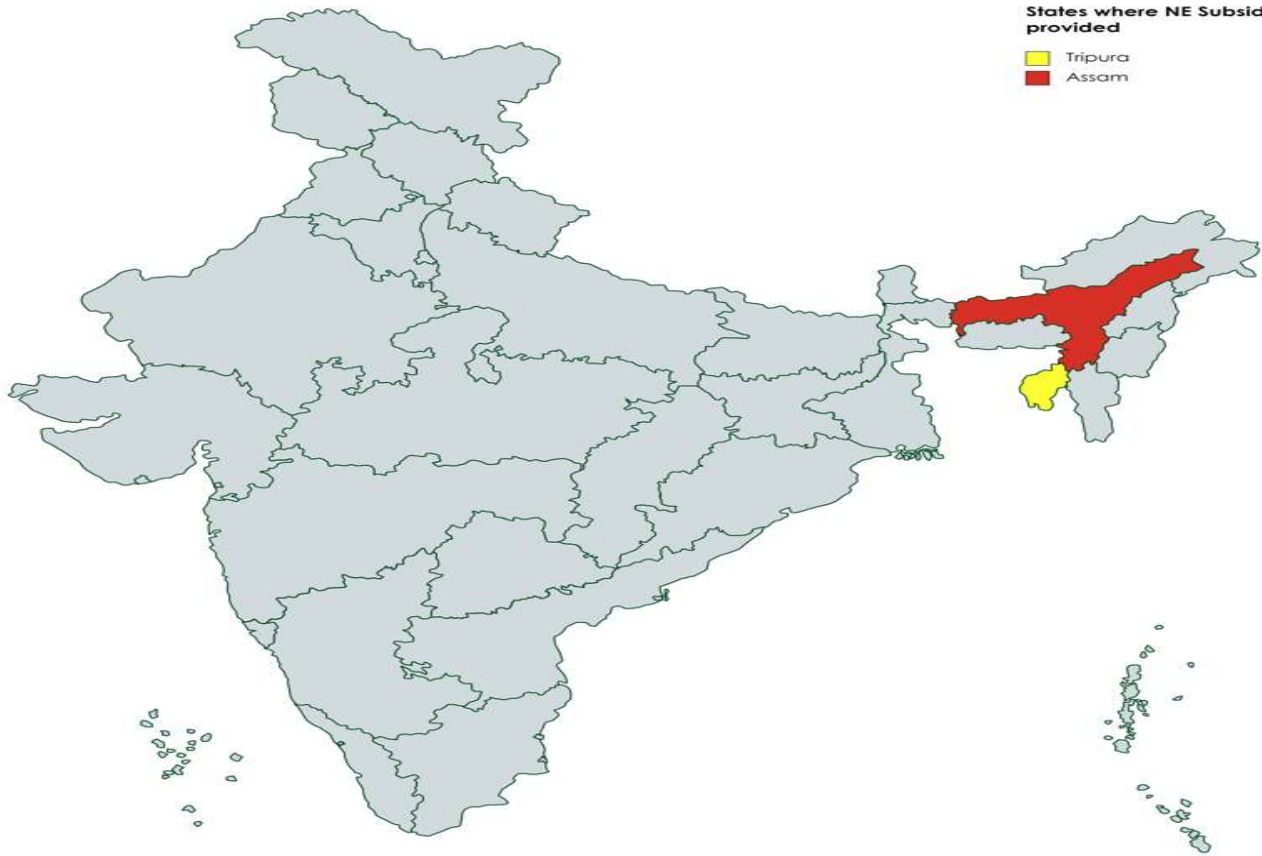
Assam													
Name of the Consumer/Delivery point	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Total
<b>Gas Supplied through Gail</b>													
ASEB, Maibella-I	3,316	3,261	3,763	3,917	4,206	3,797	4,388	5,239	5,279	6,225	4,488	3,213	51,093
Naharhabi TE	78	54	47	66	33	4	3	20	45	48	46	54	499
Mackeypore TE	114	114	108	109	36	13	20	102	91	112	103	113	1,036
Borsillah TE	124	100	104	95	59	39	7	104	96	102	99	121	1,050
Sibbari TE	51	55	50	46	27	7	1	30	26	48	37	40	419
Gelakey TE	18	18	15	15	5	1	2	21	14	17	17	17	158
Madoorie TE	28	28	25	20	8	1	10	24	23	28	27	26	248
Bhubrighat TE	65	30	20	25	20	-	-	7	14	16	16	19	234
Lakwa TE	110	122	99	67	44	16	24	105	73	92	89	102	942
<b>Gas Supplied through AGCL</b>													
CGD, Nazira	16	15	16	15	16	16	201	218	15	16	15	16	572
CGD, Sibsagar	91	111	186	224	292	285	269	278	266	258	267	263	2,790
AGCL, Koraghat	867	831	842	851	682	502	433	532	647	514	625	673	8,000

Tripura													
TSECK(BRM)	6,200	5,981	6,154	6,000	6,200	6,200	5,600	6,061	5,909	6,106	5,793	5,958	72,161
TSECL(Rokhilla+Konaben+ADB)	5,984	5,970	10,135	6,962	12,055	11,533	10,418	12,500	11,610	11,977	10,239	11,879	121,262
TNGC	2,723	2,737	2,781	2,852	3,137	3,124	2,544	2,717	2,776	2,959	2,826	3,006	34,183
Neepco (ADB+Konaben)	18,596	21,671	21,846	21,061	19,551	20,777	18,338	20,113	19,606	19,776	17,667	16,572	235,573

Gas Supplied													
State	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Total
Assam	4,877	4,738	5,274	5,452	5,428	4,680	5,359	6,681	6,590	7,474	5,830	4,657	67,040
Tripura	33,504	36,358	40,915	36,875	40,942	41,633	36,900	41,392	39,902	40,818	36,525	37,416	463,179

Subsidy Amount													
State	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Total
Assam	40	36	57	61	59	51	56	72	60	71	53	42	658
Tripura	237	258	412	381	420	431	379	429	342	318	286	293	4,187





**States where NE Subsidy is provided**

- Tripura
- Assam