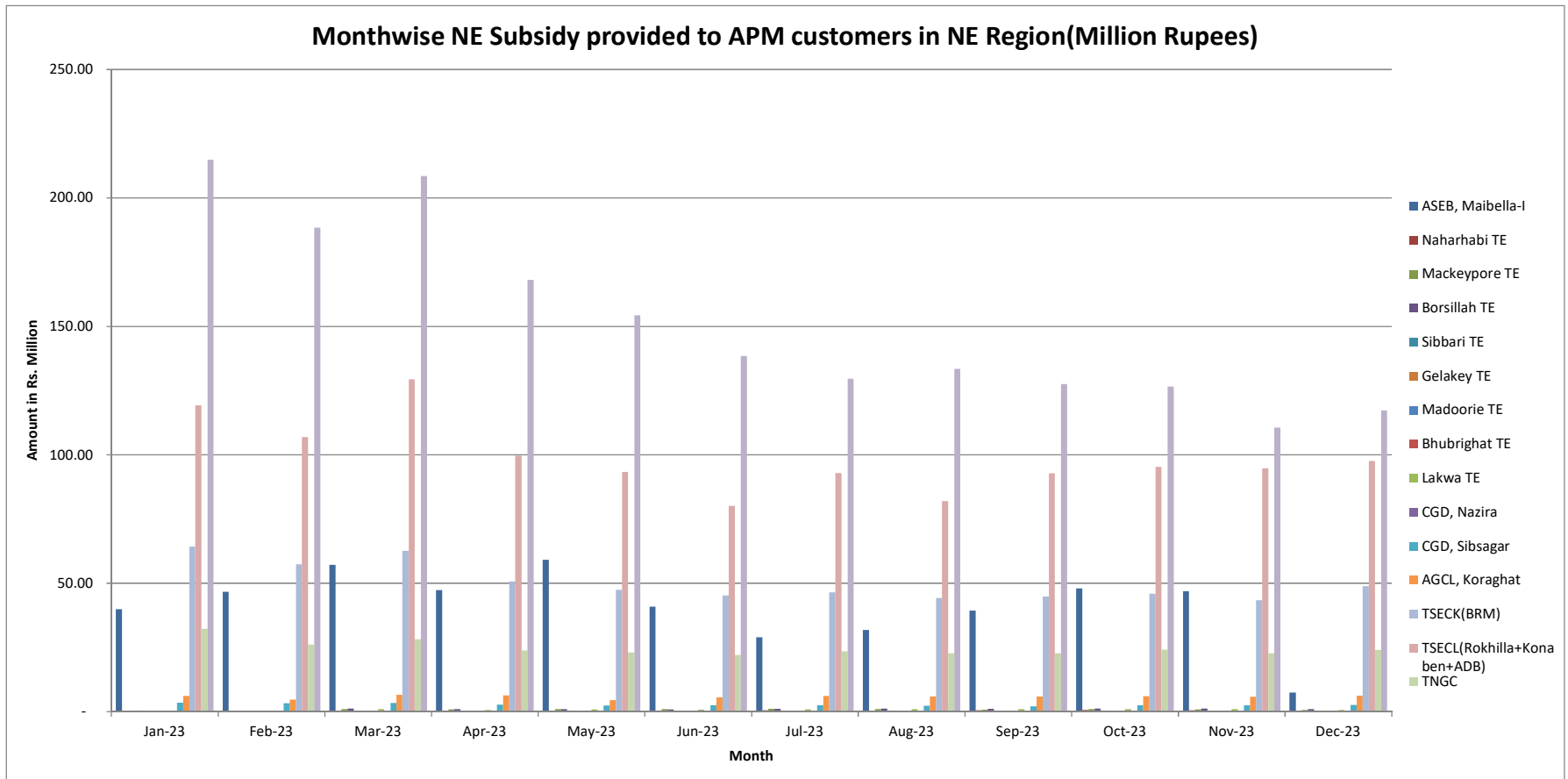


Name of the Consumer/Delivery point	Details of NE Subsidy Provided to APM Customer in last 12 months (Indian Rs. In Million)												
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
ASEB, Maibella-I	39.96	46.76	57.20	47.33	59.21	40.87	28.96	31.85	39.34	48.02	46.90	7.44	493.82
Naharhabi TE	0.06	0.04	0.26	0.46	0.45	0.43	0.52	0.41	0.54	0.69	0.58	0.32	4.76
Mackeypore TE	0.16	0.25	1.07	0.92	1.02	0.98	1.08	1.07	0.85	0.98	0.93	0.67	10.00
Borsillah TE	0.49	0.09	1.20	0.98	0.95	0.92	1.14	1.28	1.08	1.30	1.25	0.99	11.67
Sibbari TE	0.09	0.02	0.37	0.27	0.44	0.35	0.38	0.45	0.35	0.46	0.34	0.15	3.66
Gelakey TE	0.01	0.02	0.17	0.14	0.15	0.16	0.16	0.17	0.15	0.15	0.14	0.06	1.48
Madoorie TE	0.01	0.13	0.29	0.26	0.27	0.26	0.27	0.28	0.25	0.28	0.21	0.09	2.62
Bhubrighat TE	-	-	0.08	0.12	0.12	0.13	0.15	0.15	0.14	0.18	0.19	0.19	1.44
Lakwa TE	0.17	0.25	1.06	0.67	0.87	0.79	0.92	1.05	1.04	1.03	1.04	0.68	9.60
CGD, Nazira	0.19	0.17	0.19	0.15	0.14	0.14	0.15	0.15	0.14	0.14	0.14	0.14	1.84
CGD, Sibsagar	3.56	3.34	3.42	2.73	2.42	2.55	2.50	2.25	2.12	2.51	2.59	2.63	32.63
AGCL, Koraghat	6.20	4.68	6.54	6.34	4.57	5.61	6.12	5.93	5.98	6.02	5.82	6.22	70.02
TSECK(BRM)	64.20	57.45	62.64	50.72	47.44	45.28	46.45	44.29	44.83	45.95	43.40	48.83	601.47
TSECL(Rokhilla+Konaben+ADB)	119.28	106.95	129.49	99.72	93.37	80.14	92.96	82.04	92.81	95.27	94.76	97.62	1,184.42
TNGC	32.31	26.18	28.20	23.85	23.09	22.14	23.53	22.72	22.74	24.18	22.77	24.13	295.84
Neepco (ADB+Konaben)	214.92	188.40	208.58	168.16	154.35	138.48	129.63	133.42	127.55	126.55	110.62	117.34	1,817.99
<b>Total</b>	<b>481.59</b>	<b>434.73</b>	<b>500.76</b>	<b>402.81</b>	<b>388.88</b>	<b>339.22</b>	<b>334.92</b>	<b>327.51</b>	<b>339.93</b>	<b>353.71</b>	<b>331.68</b>	<b>307.52</b>	<b>4,543.24</b>

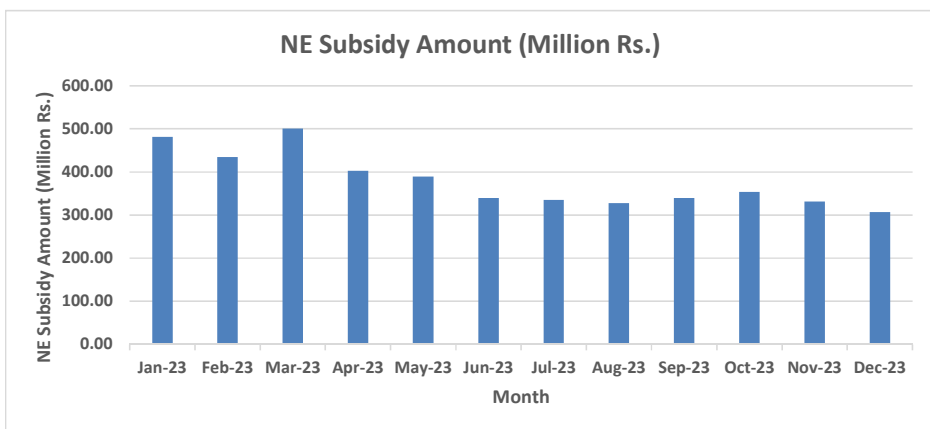
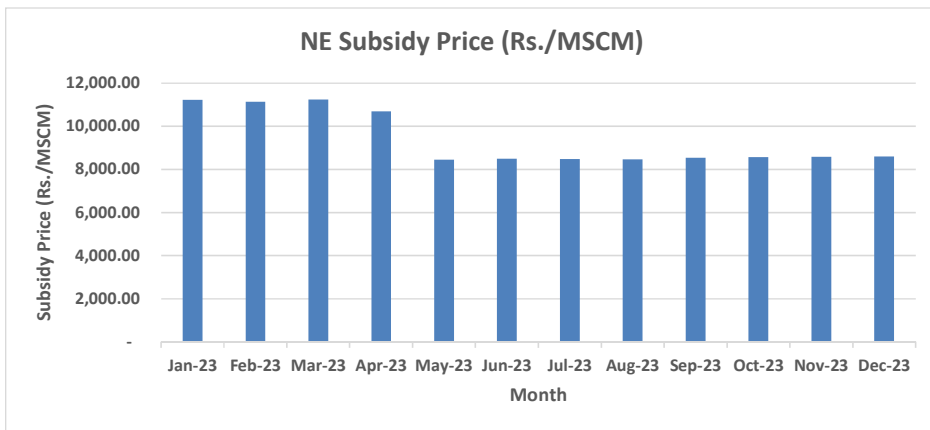
Monthwise NE Subsidy provided to APM customers in NE Region(Million Rupees)



**Monthwise Quantity, Subsidy Price and Amount**

Month	Quantity (MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Million Rs.)
Jan-23	46313	11,223.81	481.59
Feb-23	42259	11,147.22	434.73
Mar-23	48073	11,244.05	500.76
Apr-23	46491	10,692.42	402.81
May-23	48292	8,462.30	388.88
Jun-23	42354	8,495.24	339.22
Jul-23	42073	8,484.13	334.92
Aug-23	41612	8,475.79	327.51
Sep-23	42787	8,542.06	339.93
Oct-23	43912	8,568.66	353.71
Nov-23	41136	8,588.10	331.68
Dec-23	38612	8,594.44	307.52

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.750	0.907



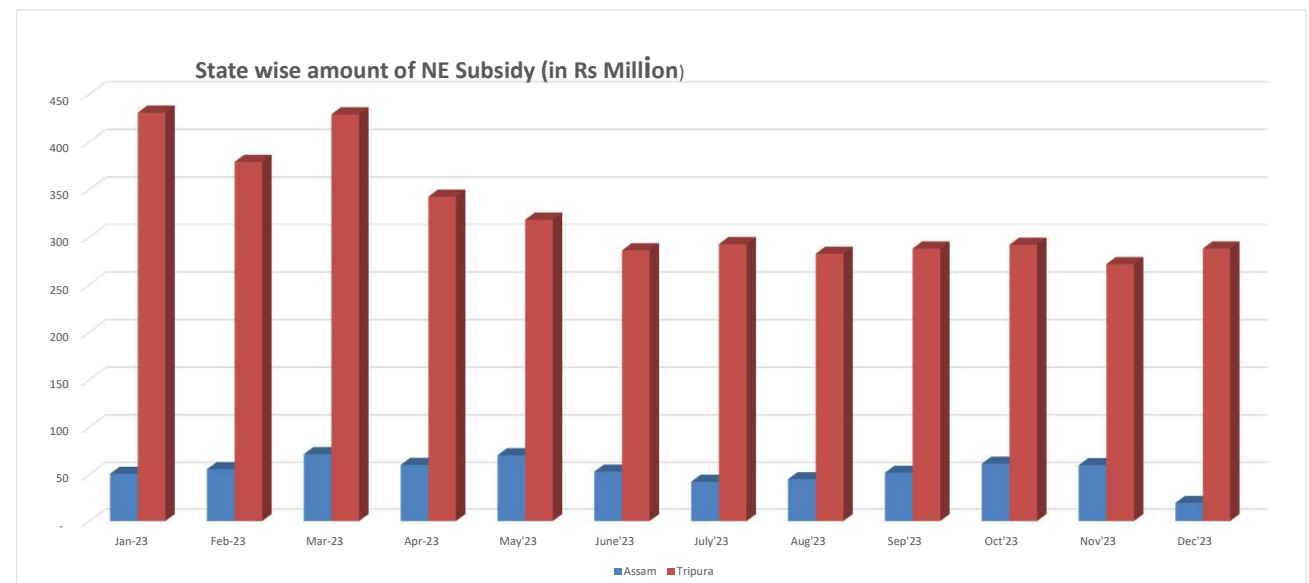
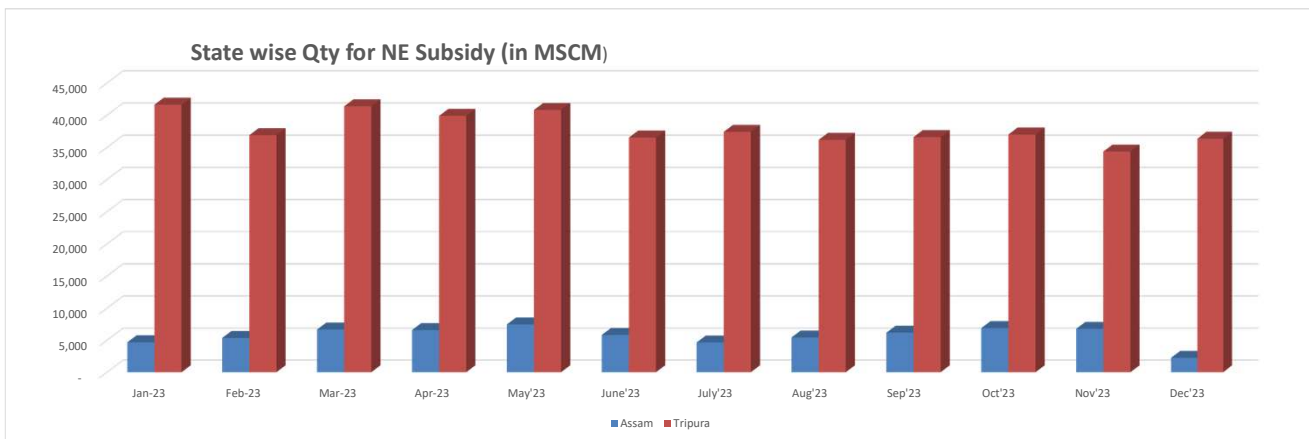
Statewise details of gas supplied on which subsidy is claimed

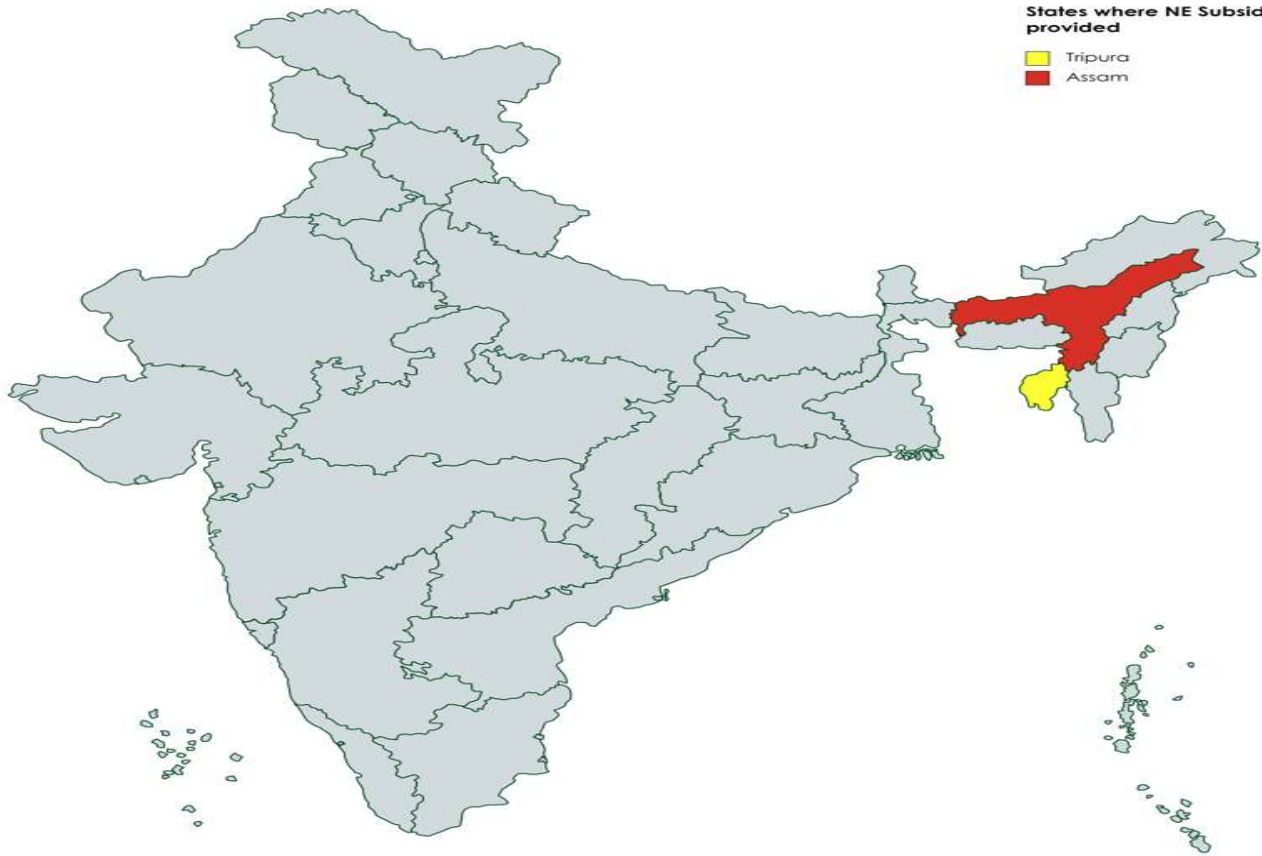
Assam													
Name of the Consumer/Delivery point	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Total
<b>Gas Supplied through Gail</b>													
ASEB, Maibella-I	3,797	4,388	5,239	5,279	6,225	4,488	3,213	3,972	4,781	5,388	5,329	920	53,021
Naharhabi TE	4	3	20	45	48	46	54	43	58	72	61	35	491
Mackeypore TE	13	20	102	91	112	103	113	112	92	105	99	73	1,035
Borsillah TE	39	7	104	96	102	99	121	133	118	139	133	107	1,197
Sibbari TE	7	1	30	26	48	37	40	46	38	50	37	16	376
Gelakey TE	1	2	21	14	17	17	17	18	16	16	15	7	160
Madoorie TE	1	10	24	23	28	27	26	28	26	29	21	9	251
Bhubrighat TE	-	-	7	14	16	16	19	19	18	22	24	24	180
Lakwa TE	16	24	105	73	92	89	102	132	127	116	119	84	1,079
<b>Gas Supplied through AGCL</b>													
CGD, Nazira	16	201	218	15	16	15	16	16	15	16	15	16	572
CGD, Sibsagar	285	269	278	266	258	267	263	241	230	273	280	285	3,196
AGCL, Koraghat	502	433	532	647	514	625	673	682	666	678	652	683	7,287

Tripura													
TSECK(BRM)	6,200	5,600	6,061	5,909	6,106	5,793	5,958	5,680	5,691	5,829	5,488	6,160	70,475
TSECL(Rokhilla+Konaben+ADB)	11,533	10,418	12,500	11,610	11,977	10,239	11,879	10,498	11,804	12,076	11,992	12,309	138,836
TNGC	3,124	2,544	2,717	2,776	2,959	2,826	3,006	2,905	2,889	3,065	2,877	3,047	34,736
Neeppo (ADB+Konaben)	20,777	18,338	20,113	19,606	19,776	17,667	16,572	17,089	16,218	16,040	13,992	14,836	211,023

Gas Supplied													
State	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Total
Assam	4,680	5,359	6,681	6,590	7,474	5,830	4,657	5,441	6,185	6,903	6,786	2,260	68,845
Tripura	41,633	36,900	41,392	39,902	40,818	36,525	37,416	36,171	36,602	37,010	34,350	36,352	455,070

Subsidy Amount													
State	Jan-23	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Total
Assam	51	56	72	60	71	53	42	45	52	62	60	20	644
Tripura	431	379	429	342	318	286	293	282	288	292	272	288	3,900





**States where NE Subsidy is provided**

- Tripura
- Assam