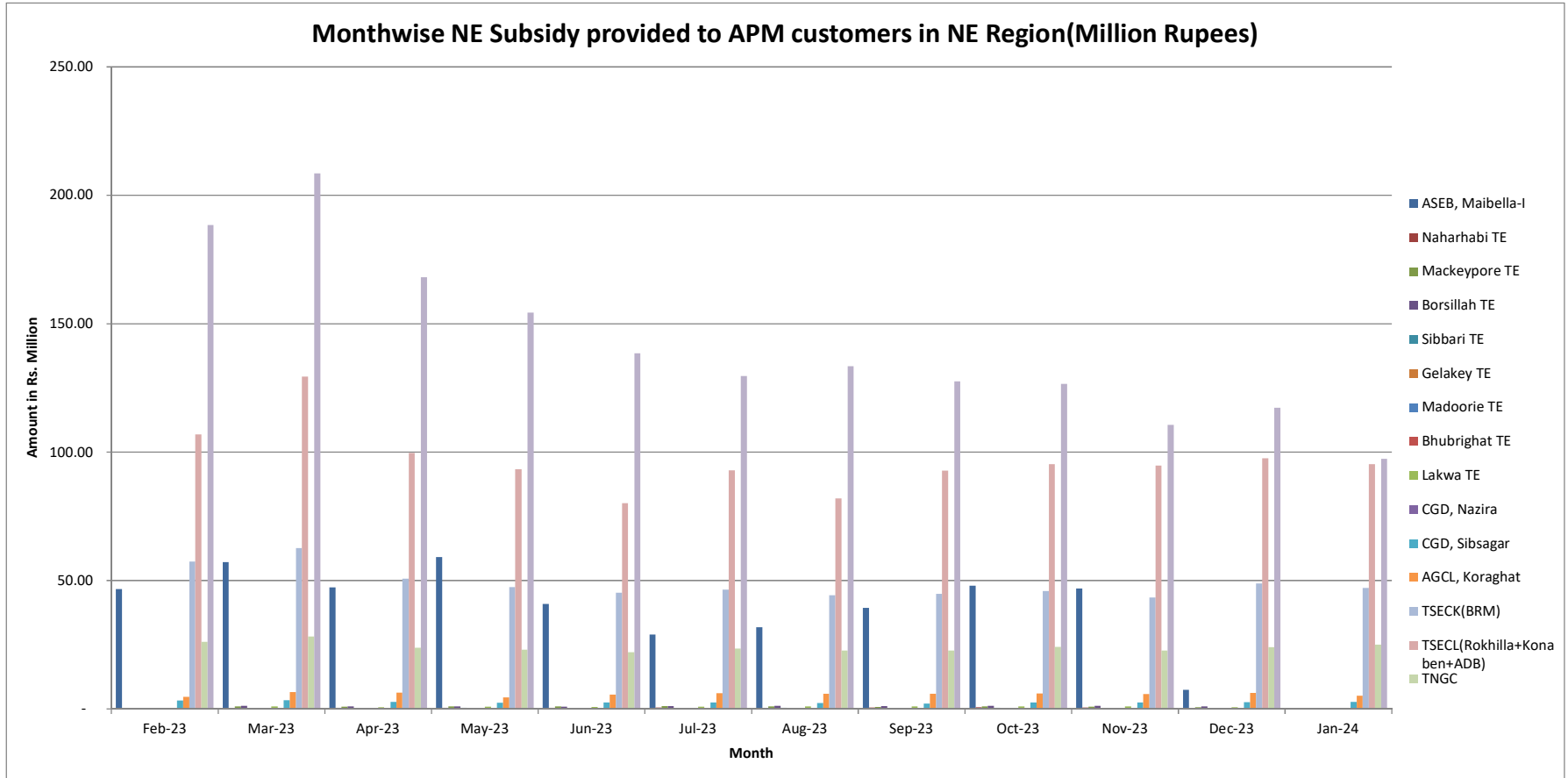


Name of the Consumer/Delivery point	Details of NE Subsidy Provided to APM Customer in last 12 months (Indian Rs. In Million)												
	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Total
ASEB, Maibella-I	46.76	57.20	47.33	59.21	40.87	28.96	31.85	39.34	48.02	46.90	7.44	-	453.86
Naharhabi TE	0.04	0.26	0.46	0.45	0.43	0.52	0.41	0.54	0.69	0.58	0.32	0.03	4.73
Mackeypore TE	0.25	1.07	0.92	1.02	0.98	1.08	1.07	0.85	0.98	0.93	0.67	0.22	10.05
Borsillah TE	0.09	1.20	0.98	0.95	0.92	1.14	1.28	1.08	1.30	1.25	0.99	0.10	11.28
Sibbari TE	0.02	0.37	0.27	0.44	0.35	0.38	0.45	0.35	0.46	0.34	0.15	0.02	3.59
Gelakey TE	0.02	0.17	0.14	0.15	0.16	0.16	0.17	0.15	0.15	0.14	0.06	0.01	1.48
Madoorie TE	0.13	0.29	0.26	0.27	0.26	0.27	0.28	0.25	0.28	0.21	0.09	-	2.61
Bhubrighat TE	-	0.08	0.12	0.12	0.13	0.15	0.15	0.14	0.18	0.19	0.19	-	1.44
Lakwa TE	0.25	1.06	0.67	0.87	0.79	0.92	1.05	1.04	1.03	1.04	0.68	0.06	9.49
CGD, Nazira	0.17	0.19	0.15	0.14	0.14	0.15	0.15	0.14	0.14	0.14	0.14	0.14	1.79
CGD, Sibsagar	3.34	3.42	2.73	2.42	2.55	2.50	2.25	2.12	2.51	2.59	2.63	2.79	31.86
AGCL, Koraghat	4.68	6.54	6.34	4.57	5.61	6.12	5.93	5.98	6.02	5.82	6.22	5.21	69.04
TSECK(BRM)	57.45	62.64	50.72	47.44	45.28	46.45	44.29	44.83	45.95	43.40	48.83	47.08	584.35
TSECL(Rokhilla+Konaben+ADB)	106.95	129.49	99.72	93.37	80.14	92.96	82.04	92.81	95.27	94.76	97.62	95.34	1,160.49
TNGC	26.18	28.20	23.85	23.09	22.14	23.53	22.72	22.74	24.18	22.77	24.13	25.03	288.56
Neepco (ADB+Konaben)	188.40	208.58	168.16	154.35	138.48	129.63	133.42	127.55	126.55	110.62	117.34	97.39	1,700.45
Total	434.73	500.76	402.81	388.88	339.22	334.92	327.51	339.93	353.71	331.68	307.52	273.41	4,335.07

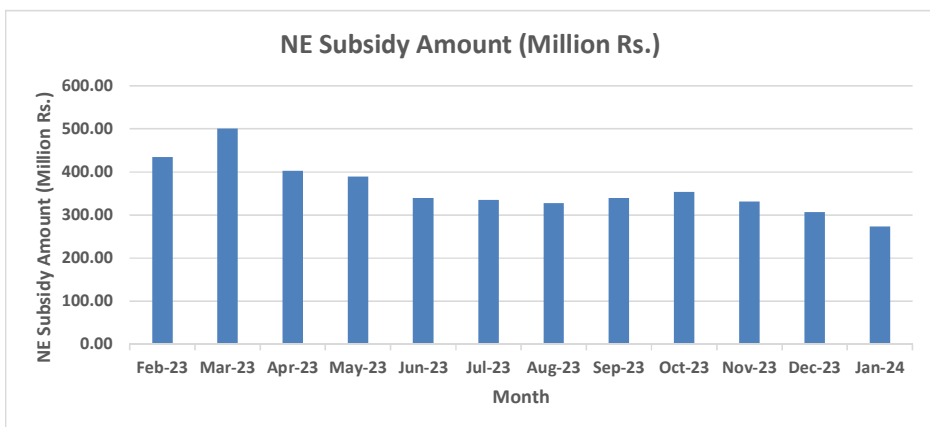
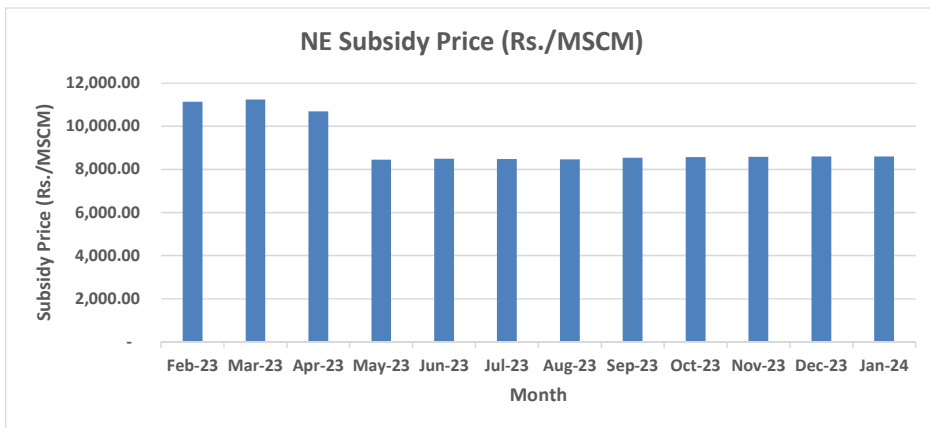
Monthwise NE Subsidy provided to APM customers in NE Region(Million Rupees)



Monthwise Quantity, Subsidy Price and Amount

Month	Quantity (MSCM)	NE Subsidy Price (Rs./MSCM)	NE Subsidy Amount (Million Rs.)
Feb-23	42259	11,147.22	434.73
Mar-23	48073	11,244.05	500.76
Apr-23	46491	10,692.42	402.81
May-23	48292	8,462.30	388.88
Jun-23	42354	8,495.24	339.22
Jul-23	42073	8,484.13	334.92
Aug-23	41612	8,475.79	327.51
Sep-23	42787	8,542.06	339.93
Oct-23	43912	8,568.66	353.71
Nov-23	41136	8,588.10	331.68
Dec-23	38612	8,594.44	307.52
Jan-24	34457	8,592.46	273.41

Correlation Quantity & NE Subsidy	Correlation NE Subsidy Price & NE Subsidy Amount
0.789	0.847



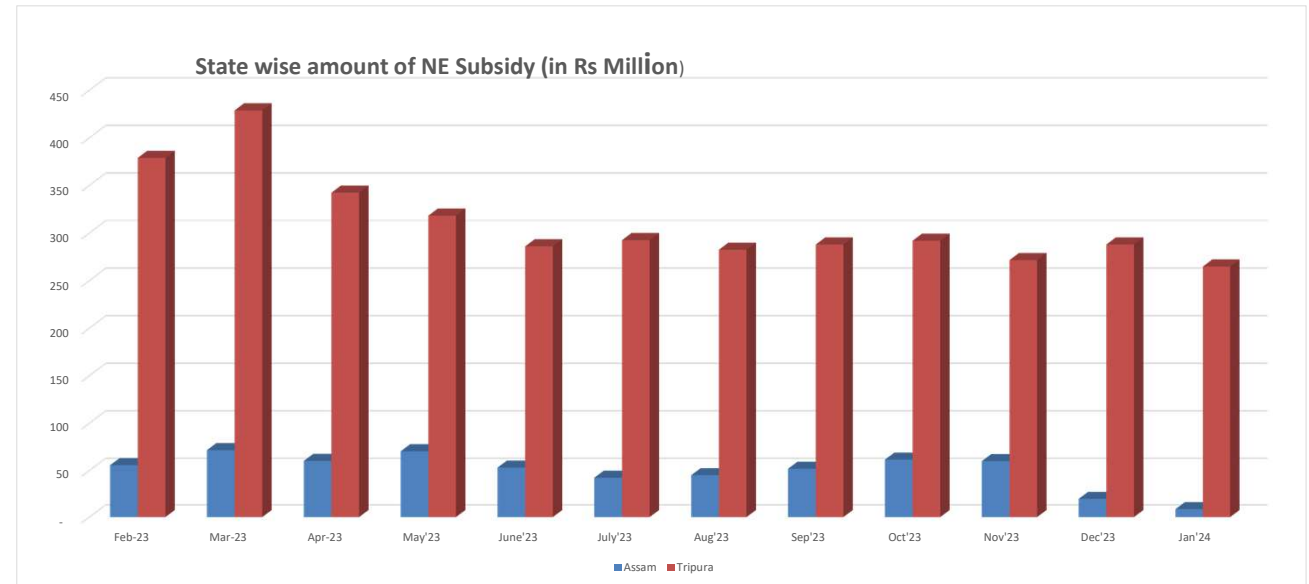
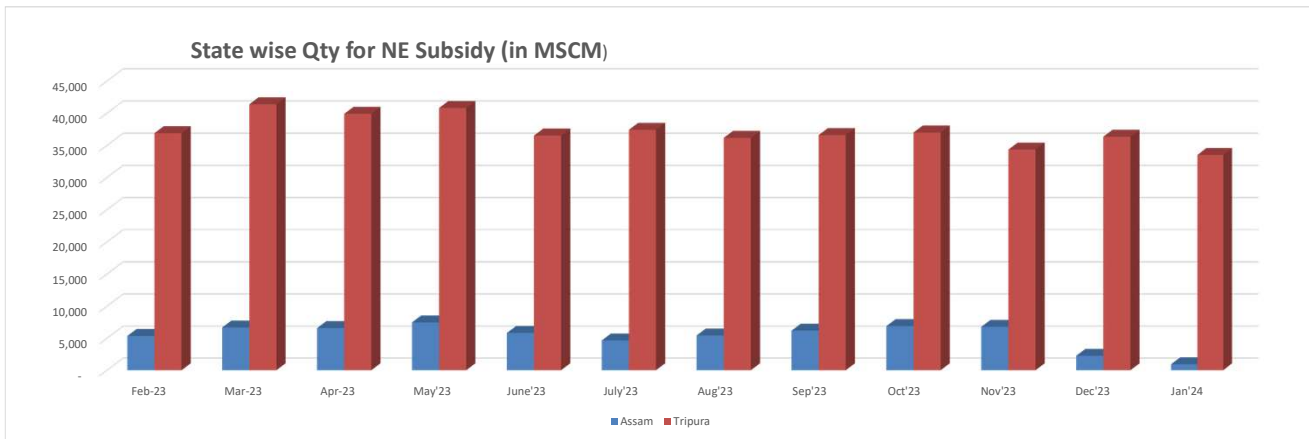
Statewise details of gas supplied on which subsidy is claimed

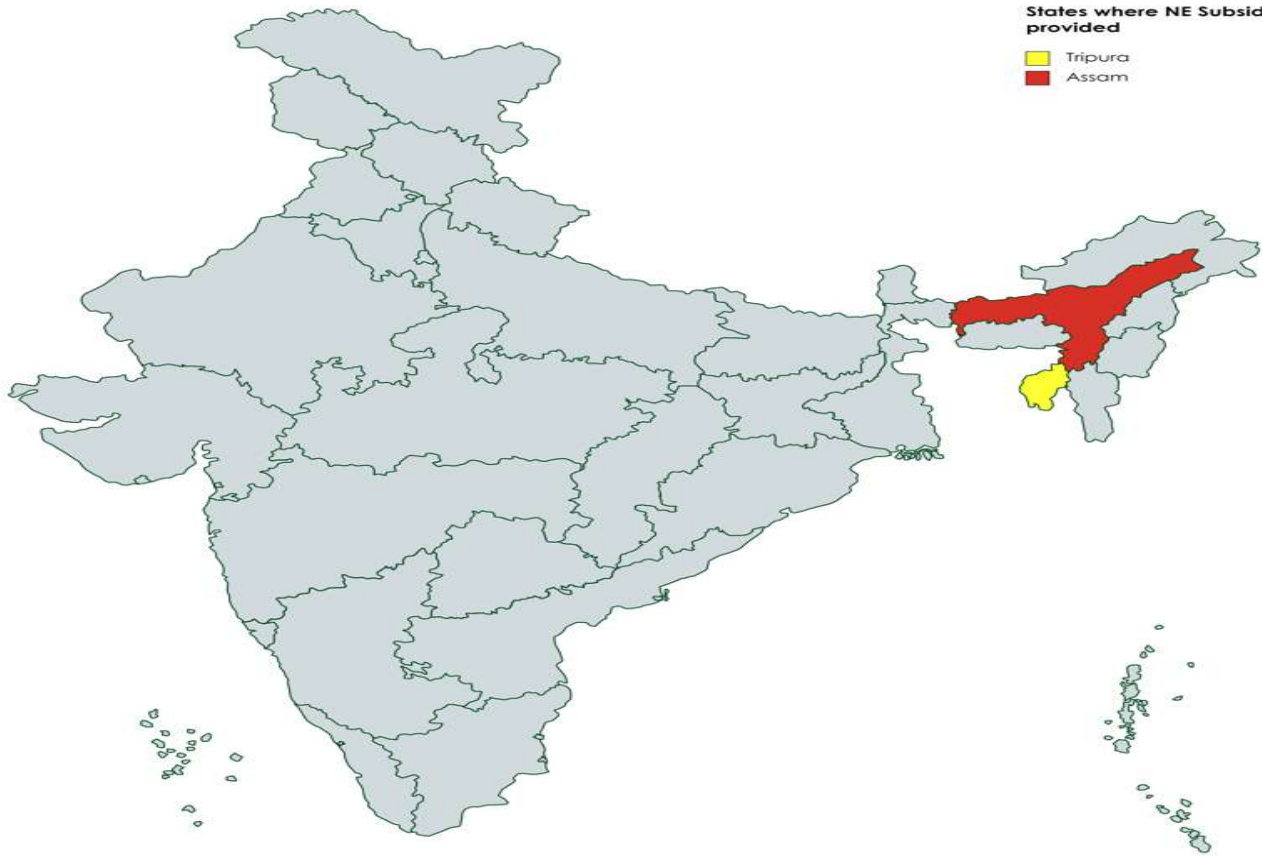
Assam													
Name of the Consumer/Delivery point	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Total
Gas Supplied through Gail													
ASEB, Maibella-I	4,388	5,239	5,279	6,225	4,488	3,213	3,972	4,781	5,388	5,329	920	-	49,224
Naharhabi TE	3	20	45	48	46	54	43	58	72	61	35	3	489
Mackeypore TE	20	102	91	112	103	113	112	92	105	99	73	23	1,045
Borsillah TE	7	104	96	102	99	121	133	118	139	133	107	11	1,169
Sibbari TE	1	30	26	48	37	40	46	38	50	37	16	2	371
Gelakey TE	2	21	14	17	17	17	18	16	16	15	7	1	160
Madoorie TE	10	24	23	28	27	26	28	26	29	21	9	-	250
Bhubright TE	-	7	14	16	16	19	19	18	22	24	24	-	180
Lakwa TE	24	105	73	92	89	102	132	127	116	119	84	7	1,070
Gas Supplied through AGCL													
CGD, Nazira	201	218	15	16	15	16	16	15	16	15	16	16	572
CGD, Sibsagar	269	278	266	258	267	263	241	230	273	280	285	303	3,213
AGCL, Koraghat	433	532	647	514	625	673	682	666	678	652	683	576	7,361

Tripura													
TSECK(BRM)	5,600	6,061	5,909	6,106	5,793	5,958	5,680	5,691	5,829	5,488	6,160	5,971	70,247
TSECL(Rokhilla+Konaben+ADB)	10,418	12,500	11,610	11,977	10,239	11,879	10,498	11,804	12,076	11,992	12,309	12,055	139,358
TNGC	2,544	2,717	2,776	2,959	2,826	3,006	2,905	2,889	3,065	2,877	3,047	3,167	34,779
Neeppo (ADB+Konaben)	18,338	20,113	19,606	19,776	17,667	16,572	17,089	16,218	16,040	13,992	14,836	12,321	202,568

Gas Supplied													
State	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Total
Assam	5,359	6,681	6,590	7,474	5,830	4,657	5,441	6,185	6,903	6,786	2,260	942	65,107
Tripura	36,900	41,392	39,902	40,818	36,525	37,416	36,171	36,602	37,010	34,350	36,352	33,515	446,952

Subsidy Amount													
State	Feb-23	Mar-23	Apr-23	May'23	June'23	July'23	Aug'23	Sep'23	Oct'23	Nov'23	Dec'23	Jan'24	Total
Assam	56	72	60	71	53	42	45	52	62	60	20	9	601
Tripura	379	429	342	318	286	293	282	288	292	272	288	265	3,734





States where NE Subsidy is provided

- Tripura
- Assam